

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	69,371.70	\$101,577.96	76	\$251,545.81	40.38%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$11,738.50	77	\$34,114.68	34.41%
A2c - Residential Retail	310.30	\$9,040.75	10	5,457.20	\$60,906.59	34	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,732.88	4	0.00	\$22,603.03	18	\$0.00	0.00%
Res Subtotal	310.30	\$19,773.63	14.00	74,828.90	\$196,826.08	205	\$285,660.49	
Res % of Total	0.62%	32.91%	19.18%	27.62%	52.39%	75.93%	55.83%	
B1a - Income Eligible Coordinated Delivery	15,890.00	\$16,427.52	45	40,416.25	\$50,534.16	48	\$95,189.91	53.09%
IE Subtotal	15,890.00	\$16,427.52	45.00	40,416.25	\$50,534.16	48	\$95,189.91	
IE % of Total	31.94%	27.34%	61.64%	14.92%	13.45%	17.78%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,216.47	\$4,348.38	6	9,230.66	\$8,313.33	7	\$130,771.81	6.36%
C2a - C&I Existing Building Retrofit - Municipal	23,441.76	\$18,131.33	4	141,538.02	\$118,180.03	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,892.38	\$1,395.00	4	4,892.38	\$1,395.00	4	\$0.00	0.00%
C&I Subtotal	33,550.61	\$23,874.71	14.00	155,661.06	\$128,337.11	17	\$130,771.81	
C&I % of Total	67.44%	39.74%	19.18%	57.46%	34.16%	6.30%	25.56%	
Total	49,750.91	\$60,075.86	73	270,906.21	\$375,697.35	270	\$511,622.21	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.